

REPORT OF THE 46th SESSION OF THE IPCC BUREAU
Geneva, Switzerland, 28 February – 1 March 2013

1. OPENING OF THE SESSION

Document: BUR-XLVI/Doc. 1

Mr Rajendra K. Pachauri, Chair of the IPCC, opened the Session at 10 a.m. on 28 February 2013. He welcomed Mr Jerry Lengoasa, Deputy Secretary-General of the World Meteorological Organization (WMO), Mr Achim Steiner, Executive Director of the United Nations Environment Programme (UNEP) and Mr Florin Vladu, representing the United Nations Framework Convention on Climate Change (UNFCCC) Secretariat, and invited them to make their statements. The Chair stressed the importance of the issues on the agenda of the session, and in particular the IPCC Fifth Assessment Report (AR5) outreach strategy, the progress in the preparation of the AR5, and the future of the IPCC.

Mr Lengoasa, Mr Steiner and Mr Vladu expressed their Organizations' satisfaction with the achievements of the IPCC over the last year, anticipation for the release of the AR5, and support for the IPCC future work. Mr Steiner emphasized the importance of the ways in which the AR5 is going to be communicated, and stressed that UNEP is an unequivocal ally of the IPCC. Mr Lengoasa invited the Bureau to open up the process of designing the future of the IPCC. Like Mr Steiner, he referred to the many initiatives and debates going on in the UN system at its highest level, especially following the United Nations Conference on Sustainable Development (Rio+20). Mr Vladu provided an update on the UNFCCC process and recent developments. He recognized and expressed appreciation for the important contributions IPCC is making vis-à-vis the climate change negotiations and some opportunities for further contributions, and referred in particular to the presentation of the key findings of the Working Group I (WGI) report to the COP 19 in Warsaw.

The Bureau held one minute of silence to observe the recent passing away of two active contributors to the work of the IPCC, namely Dr Len J. Brown and Dr Abby H. Sallenger.

The provisional agenda (*BUR-XLVI/Doc. 1*) was approved without change and is attached as **Annex 1**. The list of participants is attached as **Annex 3**.

2. APPROVAL OF THE DRAFT REPORT OF THE 45th SESSION

Document: BUR-XLVI/Doc. 2

The draft report of the 45th Session was approved without changes. The Secretary of the IPCC introduced the new Bureau web portal accessible to Bureau members with individual credentials.

3. AR5 COMMUNICATION STRATEGY

Documents: BUR-XLVI/Doc. 13, BUR-XLVI/Doc. 8,

The Secretary of the IPCC introduced the item and noted that the Panel at its 35th Session agreed to add a contingency line in the budget for 2013 for AR5 communication activities related to the Working Group I (WGI) report for an amount of CHF 100,000. This amount was subject to approval by the Bureau of a detailed work plan. The Secretary of the IPCC explained that the document being submitted covered the AR5 in its entirety as one report. The budget contained figures for 2013 with clear identification of funds allocated to the release of the WGI report. The 2014 budget proposal would be approved by the Panel at the 37th Session of the IPCC.

The Secretary of the IPCC invited the Senior Communications Manager to present document BUR-XLVI/Doc. 13, prepared by the Secretariat in consultation with the Chair of the IPCC and the Co-Chairs of the Working Groups (WGs) for consideration and approval by the Bureau. In his presentation, the Senior Communications Manager highlighted that proposed activities included traditional and innovative ones such as video, podcasts and apps. Some activities were already going on, such as briefings to media and media training for Bureau members.

In the discussion that followed, Bureau members expressed appreciation for the document in front of them. They emphasized the importance of regional focus and translation in the preparations of communications plans. One member noted that there is a need to recognize the role of WG Vice-Chairs, especially in helping to reflect regional situations and needs in communicating the AR5.

Questions were raised on the delayed release of the full report after the approval of the Summary for Policymakers (SPM). The Secretary of the IPCC informed the Bureau of the decision by the Executive Committee of 27 February 2013 that the approved Summaries for Policy Makers (SPM) will be released immediately after the approval sessions, and the chapters and Technical Summaries will be released on the first or second working day following the approval session. The document that contains the list of changes to be made to the chapters for consistency with the approved SPM, will also be distributed at that time.

Following a discussion on possible financial support from the IPCC Trust Fund to developed country authors to attend AR5 outreach events, Bureau members expressed the view that this should only be done in exceptional circumstances and in consultation with the WG Co-chairs and the Chair of the IPCC for the Synthesis Report. Developed countries should be encouraged to provide budget support to authors for outreach activities. In addition, one Bureau member said this exceptional use of the IPCC Trust Fund should not constitute a precedent for future assessment reports. Bureau members also recommended working with climate service providers and regional organizations on outreach and expressed the need for caution in working with organizations with an advocacy mandate.

Bureau members cautioned against the use of non-IPCC outside consultants and companies to work on media materials for the release of the report. The Secretary of the IPCC clarified that the communications aspect of all the launches of Working Group reports will be handled in-house as there is sufficient capacity in the Secretariat, reinforced by one WMO communications staff to be seconded to the IPCC for the launch of the reports, and in the Working Groups. The budget was therefore revised to remove a line on media consultants for the release of the different components of the report. In addition, the Senior Communications Manager explained that press releases will be drafted and pre-approved ahead of the plenary sessions, and be subject to the changes made at approval sessions.

Finally, the Bureau approved the AR5 communications strategy with the additional budget of CHF 100,000 for the release of the WGI AR5 report in 2013 as contained in **Annex 2** to this report. The CHF 100,000 would be in addition to the approved budget for 2013 (CHF 140,000) that is to be used for general outreach purposes regarding all IPCC activities.

The Senior Communications Manager introduced other communication and outreach activities and presented document BUR-XLVI/Doc 8. The Bureau expressed appreciation for the current more proactive approach to communications.

Following questions from Bureau members on the evaluation of media coverage of the IPCC, the Secretariat clarified that the vast majority of the mentions are neutral and that this is to be expected as the IPCC is not an advocacy organization. The Secretariat also explained that the analysis is currently done in-house and that a more detailed evaluation is possible but would have budgetary implications. Some Bureau members expressed interest in receiving the monthly monitoring statistics that are submitted to the Executive Committee.

Following an inquiry about the role of the Communications Action Team (CAT) and its composition, the Senior Communications Manager explained that the CAT only has a decision-making role in rapid response situations while in other areas it plays a consultative role. He would circulate the names of the members of the CAT and deputies for the information of the Bureau.

4. PROGRESS REPORTS

4.1 Fifth Assessment Report (AR5)

Documents: BUR-XLVI/Doc.12, BUR-XLVI/Doc. 6, BUR-XLVI/Doc.9, Rev.1, Corr.1, BUR-XLVI/Doc.17

The WGI progress report was presented by Mr Thomas Stocker, WGI Co-Chair. He informed the Bureau about the main activities of WGI since the 35th Session of the IPCC in June 2012 as reported in BUR-XLVI/Doc.12. He also informed the Bureau about the satisfactory pre-session visit made by representatives of WGI and Secretariat to Stockholm, where the 12th Session of WGI and the 36th Session of the IPCC will be held in September 2013. He described a number of planned outreach events on WGI AR5 and encouraged Bureau members and Focal Points to suggest suitable regional events.

The WGII progress report was presented by Mr Chris Field, WGII Co-Chair. He informed the Bureau about the main activities of WGII since the 35th Session of the IPCC, as reported in BUR-XLVI/Doc. 6. He spoke about lessons learned from the Special Report on Managing the Risks of Extreme Events and Disasters to Advance Climate Change Adaptation (SREX) outreach and encouraged all to take advantage of that experience to see what could be done better next time.

In the ensuing discussion, one Bureau member requested more information on the changes of authors in all WGs. Mr Field explained that authors who had withdrawn had done so because they could not fully engage in the process. They had been replaced by other excellent experts, without any impact on the quality and timeliness of the report. This was later echoed by Mr Youba Sokona, WGIII Co-Chair.

The Working Group III progress report was presented by Mr Youba Sokona, WGIII Co-Chair. He provided the Bureau with information regarding WGIII activities, as reported in BUR-XLVI/Doc.17.

In the ensuing discussion, one Bureau member commented on technical difficulties that he had experienced in trying to provide comments on the drafts for all three AR5 contributions. In response to that comment, the Secretary of the IPCC requested feedback on which sites Focal Points are having the most difficulty with so that the technical problems can be identified and solved.

Progress in the preparation of the Synthesis Report, as described in BUR-XLVI/Doc.9, Rev.1, Corr.1, was presented by the IPCC Chair. He explained the process of compiling contributions for the Zero Order Draft (ZOD). He invited Bureau members and government representatives to be internal reviewers for the ZOD. In the discussion regarding the Synthesis Report (SYR), one Bureau member expressed concern that the new outline developed by authors appeared to miss topics relevant to the UNFCCC, such as capacity building, investment and finance instruments, and innovation policy among others. The Chair reassured her and noted that the review will also serve the purpose of ensuring that the draft does not ignore any crucial topics. The Chair will report to IPCC-37 on the development of the SYR outline.

4.2 Task Force on National Greenhouse Gas Inventories (TFI)

Document: BUR-XLVI/Doc.7, Rev.1

The progress report of the Task Force on National Greenhouse Gas Inventories (TFI) was presented by Ms Thelma Krug, Co-Chair of the TFB, with special attention to the *2013 Supplement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories: Wetlands (Wetlands Supplement)* and the development of the *2013 Revised Supplementary Methods and Good*

Practice Guidance Arising from the Kyoto Protocol (KP Supplement). She also provided a brief explanation about a number of author team changes agreed by the Task Force Bureau for the Wetland Supplement. As for the KP Supplement, she noted a minor correction in the progress report concerning the number of Review Editors.

4.3 Task Group on Data and Scenario Support for Impact and Climate Analysis (TGICA)

Document: BUR-XLVI/Doc. 10

Mr Chris Field, Co-Chair of Working Group II, provided an oral overview and update to the Bureau based on document BUR-XLVI/Doc. 10, in place of Mr Tim Carter, TGICA Co-Chair.

Mr Field noted that TGICA is entirely volunteer-based, and that the two current Co-Chairs are ready to step-down from their functions. He explained that Ms. Rachel Warren is available to take on the responsibilities as Co-Chair and that a developing country Co-Chair is still needed. He noted that the next full meeting of TGICA (TGICA-19) will be held in the Republic of Korea at the kind invitation of its Government in April/May 2013.

4.4 Other

Implementation of the Conflict of Interest (COI) Policy update: The Bureau requested an update on the on-going work of the COI Committee. IPCC Vice-Chair Mr Hoesung Lee, who is the elected Chair of the COI Committee, noted that the COI Committee had held two meetings (in March and June 2012) and that the third meeting would be held the following day (1 March 2013). He informed the session that there had been 100% compliance by Bureau and Task Force Bureau (TFB) members with the COI Policy so far. He noted that the Committee had requested more elaborate disclosure forms from the Executive Committee members who serve on the Committee to make the COI process more meaningful. The third meeting would review those and other COI forms submitted by the Bureau and Task Force Bureau members.

5. IMPLEMENTATION OF THE IPCC ERROR PROTOCOL

Document: BUR-XLVI/Doc. 5

A progress report on the current status of the implementation of the error protocol was presented to the Bureau by the Secretary of the IPCC. She noted that the Executive Committee was looking into the issue of what to do in the case of errors in translations (which are not accepted/adopted/approved documents and therefore the error protocol does not apply). She further noted that the Executive Committee had discussed at its meeting the day before how to ensure better quality translations in UN languages.

In the following discussion, one Bureau member raised the issue of extending the timelines for dealing with the errors, however he noted the importance of dealing with the errors in a timely manner. Regarding errors in the translations of IPCC reports, he supported handling them as a separate process, and encouraged further steps to enhance the quality of translations.

6. ADMISSION OF NEW OBSERVER ORGANIZATIONS

Document: BUR-XLVI/Doc. 3

The Secretary of the IPCC presented the applications from organizations soliciting observer status with the IPCC. New applications were received on time from the following four organizations: the University of Nijmegen, Netherlands, Climate Action Network – International (CAN-I), European Climate Foundation (ECF) and The Climate Group, which have already observer status with UNFCCC. All four organizations comply with the IPCC Policy and Process for Admitting Observer Organizations and the Bureau therefore endorsed them for recommendation and acceptance to the

next Session of the IPCC. The Bureau furthermore noted that the application for observer status of the Industrial Technology Research Institute (ITRI) was still pending.

7. REPORT ON ACTIVITIES OF THE EXECUTIVE COMMITTEE

Document: BUR-XLVI/Doc. 11

The Chair of the IPCC introduced and summarized the content of document BUR-XLVI/Doc.11, prepared by himself and reviewed by the Executive Committee following the request by one delegation at the 35th Session of the IPCC (6-9 June 2012, Geneva, Switzerland). The Chair of the IPCC expressed satisfaction at the work of the Executive Committee since its establishment at the 33rd Session of the IPCC (10-13 May 2011, Abu Dhabi, United Arab Emirates). An assessment of the Executive Committee performance will be submitted to the Panel at its 37th Session. One Bureau Member expressed appreciation for the information included in the document.

8. PREPARATIONS FOR THE 37TH SESSION OF THE IPCC

Document: BUR-XLVI/Doc. 14

The Secretary of the IPCC introduced this item. She explained that the main items will be the adoption and acceptance of the two Methodology Reports and future work of the IPCC. The session is also expected to address a number of procedural items and progress reports.

In the discussion about the proposed agenda, the addition of "Report by the Chair of the COI Committee" was requested, and an amendment of the title of item 9.1 to read as follows: "Electronic versions of IPCC reports as a document of record". There were no objections to these requests.

Another member asked for details of the schedule of work of IPCC-37, in particular with respect to the adoption and acceptance of the two Methodology Reports and consideration of other items as this will have an impact on the composition and attendance of delegations. In response to the question it was noted that the adoption and acceptance of the *2013 Supplement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories: Wetlands* is scheduled on Monday and Tuesday and adoption and acceptance of the *2013 Revised Supplementary Methods and Good Practice Guidance Arising from the Kyoto Protocol* is scheduled for Thursday and Friday. However previous experience with adoption of Methodology reports has shown a range between half an hour to more than a day and therefore the duration will be difficult to predict and other agenda items may be taken up earlier than expected.

In response to further questions, the Secretary of the IPCC provided clarifications about items 10: "Reducing the Carbon Footprint of IPCC Activities" and 11: "Effectiveness of the IPCC Executive Committee". These items had been introduced in the draft agenda of IPCC-37 following decisions of IPCC-35 and discussions at the Executive Committee. Finally, one Member raised the issue of entry visas for Georgia, which will host the session, and asked for assistance in obtaining them.

9. ELECTRONIC VERSIONS OF IPCC REPORTS AS DOCUMENT OF RECORD

Documents: BUR-XLVI/Doc. 16, Annex - SREX-Chap1_withLinks

Mr Chris Field, Working Group II Co-Chair, introduced this item. Two Bureau members raised the issue of cost and time implications for the Technical Support Units (TSU), which currently have resource limitations. Mr Field provided an estimate of approximately 30 hours/chapter in addition to a few tens of thousands of dollars cost. WGI supported the creation of two documents of record, with the PDF being identical to the printed document (with additional features). In addition, WGI noted that it is only possible to carry out creation of links as a second phase, once

the lay-out is completed. Mr Thomas Stocker, Working Group I Co-Chair, emphasized the need to be flexible with the timeline with regard to this document.

10. POSSIBILITY OF CONVENING BUREAU SESSIONS THROUGH ELECTRONIC MEANS

Document: BUR-XLVI/Doc. 4

The Secretary of the IPCC presented the document and stressed that the main obstacles for electronic sessions are linked to the fact that remote interpretation is not possible for various reasons, some of them purely technical and contractual. For example, the Bureau discussed already in 2012 problems such as how to ensure formal interpretation, given the constraints existing for UN interpreters.

In the ensuing discussion, a Bureau member mentioned the option of working in English only when meetings are held through electronic means. The Secretary of the IPCC specified that this would require a change in the IPCC procedures and therefore the approval of the Panel. A proposal to this effect would be submitted to IPCC-37. Another Bureau member suggested a variety of approaches, such as having certain agenda items downplayed (e.g. progress reports), and back-to-back plenary sessions, so as to minimize the number of Bureau sessions.

The Chair of the IPCC concluded that the Bureau was not yet in the position to take a definitive decision on this item. The Secretariat will continue exploring the matter.

11. FUTURE OF THE IPCC

Document: BUR-XLVI/Doc. 15

The Secretary of the IPCC presented BUR-XLVI/Doc. 15. Consistent with Rule 7 of Appendix C to the Principles Governing IPCC Work “the size, structure and composition of the IPCC Bureau and any Task Force Bureau will be reviewed and amended, as necessary, by the Panel at least one Session prior to the Session at which the IPCC Bureau and/or any Task Force Bureau are elected.” As size and structure of the Bureau may be determined by the structure of Working Groups and of future assessment reports, the Bureau was invited to express its views on a possible process to consider future products of the IPCC, mandate of the Working Groups and Task Force, and size and structure of the IPCC Bureau and TFB at the 37th Session of the IPCC.

Some questions that may be addressed in this context include:

- Which should be the key future IPCC products and what would be the timing of future reports?
- The mandate and structure of the Working Groups (and TFI)
- How to arrange for appropriate input and feedback from stakeholders, including civil society into the consultations?
- How to enhance DC/EIT participation in the IPCC?
- The relationship between IPCC assessments and other UN assessments

The Secretary of the IPCC also noted the decision taken by UNFCCC COP 17 that the review of the adequacy of the long-term global goal will be conducted periodically, and “that subsequent reviews should take place following the adoption of an assessment report of the IPCC or at least every seven years”.

In the following discussion, Bureau members agreed that consultation with governments was desirable. Some members proposed various categories of other partners who could also be consulted such as observer organizations, authors (keeping in mind their level of commitment to preparing the AR5 at this stage), the wider scientific community, and UNFCCC to provide input on this matter. Others provided suggestions about the timing of the elections, the role of IPCC with regard to scenario development, the continuation of TFI, cooperation with other organizations, the issue of voluntarism, how to encourage more participation from developing countries, the nature of the IPCC products, the frequency of its reports, the role of the Bureau and related questions of governance and communications. A range of proposals were made regarding further consideration of the matter *inter alia* through one or more task groups set up by the Plenary. The government representative of Japan stated that in view of the importance of the activities of GHG inventory guidelines, Japan is ready to continue its support to the IPCC National Greenhouse Gas Inventory Programme in the next phase.

A few Bureau members expressed concern about parallel assessment processes conducted by parent organizations, specifically by UNEP. The Chair of the IPCC invited the Secretary of the IPCC to provide an update on the UNEP Governing Council decision regarding the IPCC. She also referred to paragraph 88 of the Rio+20 Outcome document, and indicated that the UNEP Governing Council at its most recent session had considered issues related to assessments and quality control.

Finally, the Chair of the IPCC suggested to write a letter to all member Governments requesting that they send to the Secretariat their submissions on what they believe should be the way to consider future work of the IPCC and other inputs they wish to provide. He suggested a 3-month deadline for comments, so that the Panel could consider this at its 37th Session.

12. TIME AND PLACE OF THE NEXT SESSION

There was no decision on this item.

13. CLOSING OF THE SESSION

The Chair of the IPCC closed the Session at 18:15 on Thursday, 28 February 2013. The Bureau agreed that an informal presentation of the Papersmart system would take place the following morning at 10:00AM.

PROVISIONAL AGENDA

(Submitted by the IPCC Secretariat)

- 1. OPENING OF THE SESSION**
- 2. APPROVAL OF THE DRAFT REPORT OF THE 45th SESSION**
- 3. AR5 COMMUNICATION STRATEGY**

The Panel at its 35th Session agreed to add a contingency line in the budget for 2013 for AR5 communication activities related to the WGI report for an amount of CHF 100,000, subject to approval by the Bureau of a detailed work plan. Consistent with the overall advisory role of the Bureau on communication matters and with reference to the abovementioned decision, a comprehensive plan for AR5 communication and dissemination activities will be presented to the Bureau for its consideration and for approval of activities foreseen in the year 2013.

- 4. PROGRESS REPORTS**

- 4.1 AR5
- 4.2 TFI
- 4.3 TGICA
- 4.4 Other

- 5. IMPLEMENTATION OF THE IPCC ERROR PROTOCOL**

A progress report on the current status of the implementation of the error protocol will be presented to the Bureau.

- 6. ADMISSION OF NEW OBSERVER ORGANIZATIONS**

Consistent with the IPCC Policy and Process for admitting Observer Organizations the IPCC Secretariat will screen new applications for observer status and make a proposal to be considered by the IPCC Bureau. The list of observer organizations as reviewed by the IPCC Bureau will be presented to the next session of the Panel for acceptance.

- 7. REPORT ON ACTIVITIES OF THE EXECUTIVE COMMITTEE**

Consistent with the mode of operation of the Executive Committee the Chair will present a report on its activities to the IPCC Bureau.

8. PREPARATIONS FOR THE 37TH SESSION OF THE IPCC

A draft agenda for the 37th Session of the IPCC will be presented to the Bureau for consideration and advice.

9. ELECTRONIC VERSIONS OF IPCC REPORTS AS DOCUMENT OF RECORD

At its 35th Session the Panel was invited to consider making the electronic version of the AR5 the document of record. The Panel decided to charge the Executive Committee to take up the issue and report on its findings to the Bureau at its next session.

10. POSSIBILITY OF CONVENING BUREAU SESSIONS THROUGH ELECTRONIC MEANS

At its 45th Session the Bureau explored the possibility of holding sessions of the Bureau electronically. It was suggested that the Executive Committee might be able to look at the available options, experiment with available technology and work out solutions over time that are likely to work for all. As follow up the IPCC Secretariat has been in contact with the Language, Conference and Publishing Services Department of WMO to ascertain the functionality of available technologies and the possibility of interpretation and it carried out a test with volunteer Bureau members in December 2012. The Executive Committee will present a progress report on that issue.

11. FUTURE OF THE IPCC

Consistent with Rule 7 of Appendix C to the Principles Governing IPCC Work “the size, structure and composition of the IPCC Bureau and any Task Force Bureau will be reviewed and amended, as necessary, by the Panel at least one Session prior to the Session at which the IPCC Bureau and/or any Task Force Bureau are elected.” As size and structure of the IPCC Bureau may be determined by the structure of future assessment reports, the IPCC Bureau is invited to express its views on a possible process to consider future products of the IPCC, mandate of the Working Groups and Task Force, and size and structure of the IPCC Bureau and TFB at the 37th Session of the IPCC.

12. TIME AND PLACE OF THE NEXT SESSION

13. CLOSING OF THE SESSION

PROPOSED COMMUNICATION BUDGET FOR 2013 and 2014

Activity	Purpose	2013	Of which WG I AR5	2014
Communications and outreach travel				
Preparatory briefings	Background briefings to media (possibly including support for training proposed by UN SG office) in preparation for AR5 2 journeys	9,000	0	0
Presentation of WG reports to all audiences	Travel for speakers including developed country authors (see note 1) 4 events in 2013, 20 events in 2014 12 journeys	54,000	54,000	540,000
	Other costs	6,000	0	100,000
	Travel support for developing country participants to sub-regional and regional meetings 6 of the 20 events in 2014. Assumes 1,500 per trip for sub-regional travel 120 journeys (20 per event)			180,000
Other non-AR5 outreach	To present other IPCC products e.g. SRREN, SREX and TFI Reports 2 journeys	9,000	0	0
SUB-TOTAL		78,000	54,000	820,000
Other communication activities and products				
Leaflets (AR5 and other)	Printing	1,000	0	2,000
Preparatory briefings - webinar	Background briefings to media in preparation for AR5 (Webinar communication costs)	1,000	0	
Banners and posters	Printing	5,000	2,000	5,000
Factsheets	Printing	5,000		2,000
	Translation	17,000	7,000	10,000
Folders	Printing	2,000	1,000	0
Press materials	Translation	14,000	14,000	30,000
Press conference/dial-in for release of full reports x3	Technical and other services for 3 dial-in press conferences	0	0	60,000
Videos of SPM launch, TFI report launch and interviews	Shooting and post-production (preferably sourced in host country)	10,000	10,000	20,000
Mobile apps and eBooks	Licenses	2,000	0	
Audio files and podcasts	License costs. Some will be derived from AR5 video and videos from SPM launch	1,000	0	0
SUB-TOTAL		58,000	34,000	129,000
Media training				
Media training	1 session for Bureau, 3 sessions for Lead Authors, 1 session for SYR CWT 5 sessions (10 half-days) 2 sessions	6,000	3,000	9,000
Travel for media trainers	Travel x 2 to 4 pre-approval author meetings and Bureau 4 journeys	18,000	9,000	27,000
SUB-TOTAL		24,000	12,000	36,000

AR5 video				
A short video for each WG report and SYR plus introduction	includes e.g. director, director travel, production, animation, editing, post-production	80,000	0	160,000
SUB-TOTAL		80,000	0	160,000
TOTAL		240,000	100,000	1,145,000
ALREADY BUDGETED				
Communications activities		140,000	0	140,000
WGI AR5 Communication activities		100,000	100,000	0
TOTAL		240,000	100,000	140,000
ADDITIONAL FUNDING REQUIRED				
TOTAL		0	0	1,005,000

TOTAL COSTS OF AR5 COMMUNICATIONS		2013-2014
2013		240,000
2014		1,145,000
GRAND TOTAL		1,385,000

OTHER ALREADY APPROVED ITEMS			
Activity	Purpose	2013	2014
AR5 web pages	Consultant and search engine solution	85,000	0
			0
Working Group reports	Translation and publication	300,000	600,000
Synthesis Report	Translation and publication	0	200,000
Wetlands Guidance & KP Supplement	Translation and publication	0	600,000
	Distribution of reports	100,000	200,000
SUB-TOTAL		485,000	1,600,000
GRAND TOTAL		2,085,000	

**List of Participants 46th Session of the IPCC Bureau
Geneva, Switzerland, 28 February – 1 March 2013**

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